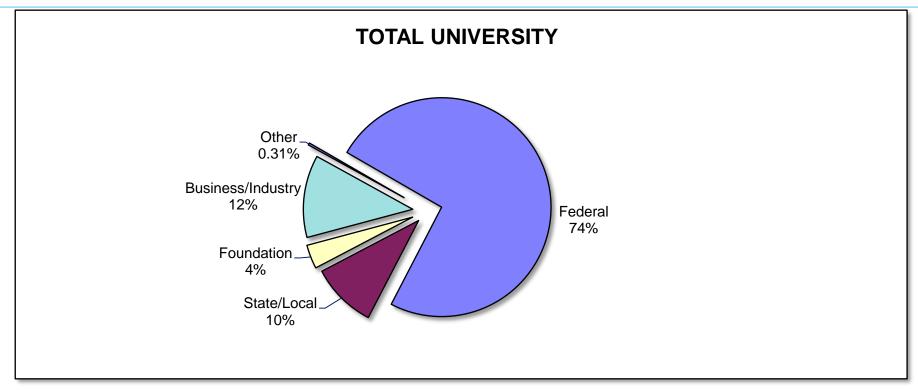




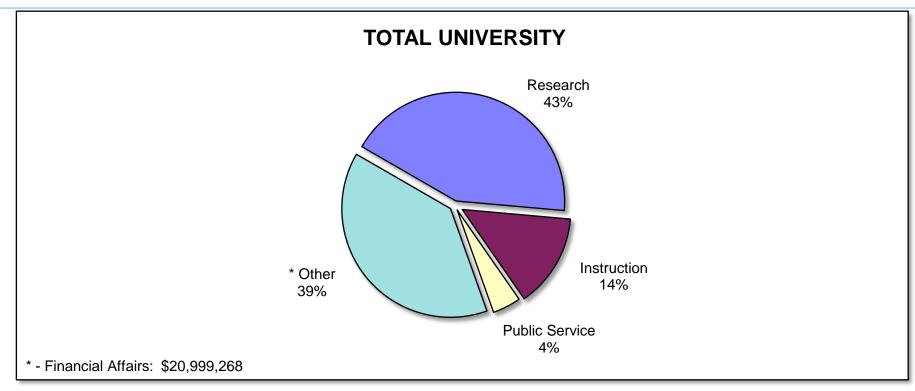
## Distribution of Sponsored Funding By Funding Source: Fiscal Year 2016



| Federal      | State/Local | <b>Foundation</b> | <b>Business/Industry</b> | Other     | TOTAL        |
|--------------|-------------|-------------------|--------------------------|-----------|--------------|
| \$47,576,961 | \$6,210,595 | \$2,261,008       | \$7,795,927              | \$200,911 | \$64,045,402 |



## Distribution of Sponsored Funding By Funding Purpose: Fiscal Year 2016



| Research     | Instruction | Public Service | Other        | TOTAL        |
|--------------|-------------|----------------|--------------|--------------|
| \$27,586,975 | \$8,928,683 | \$2,694,455    | \$24,835,289 | \$64,045,402 |





# Proposals Submitted: FY 15 – FY 16

|                              | Proposals Submitted |       |              |  |  |
|------------------------------|---------------------|-------|--------------|--|--|
| College / Unit               | FY 15               | FY 16 | Differential |  |  |
| Allied Health Professions    | 10                  | 12    | 2            |  |  |
| Arts & Sciences              | 156                 | 155   | -1           |  |  |
| Mitchell College of Business | 3                   | 1     | -2           |  |  |
| Computing                    | 54                  | 46    | -8           |  |  |
| Continuing Education         | 11                  | 5     | -6           |  |  |
| Education                    | 27                  | 21    | -6           |  |  |
| Engineering                  | 72                  | 54    | -18          |  |  |
| Medicine                     | 117                 | 120   | 3            |  |  |
| Nursing                      | 7                   | 8     | 1            |  |  |
| Mitchell Cancer Institute    | 54                  | 81    | 27           |  |  |
| Subtotal                     | 511                 | 503   | -8           |  |  |
|                              |                     |       |              |  |  |
| Other                        |                     |       |              |  |  |
| Office of the President      | 2                   | 0     | -2           |  |  |
| Financial Affairs            | 1                   | 1     | 0            |  |  |
| Hospitals and Clinics        | 2                   | 1     | -1           |  |  |
| Academic Affairs             | 4                   | 3     | -1           |  |  |
| Library                      | 1                   | 2     | 1            |  |  |
| Research Administration      | 2                   | 6     | 4            |  |  |
| Campus Police                | 1                   | 0     | -1           |  |  |
| Student Services             | 2                   | 2     | 0            |  |  |
| Subtotal                     | 15                  | 15    | 0            |  |  |
|                              |                     |       |              |  |  |
| Total                        | 526                 | 518   | -8           |  |  |



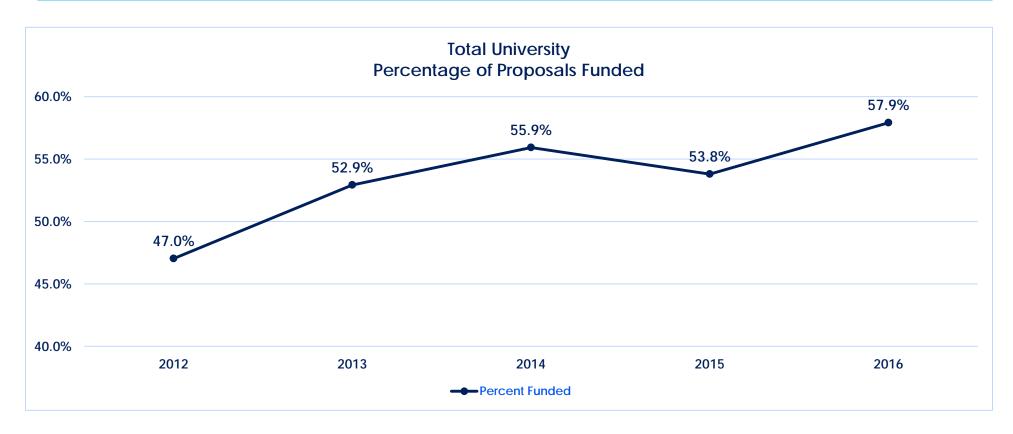


# Proposals Funded: FY 15 – FY 16

|                              | Proposals Funded |       | Total Funding    |    |            |                   |
|------------------------------|------------------|-------|------------------|----|------------|-------------------|
| College / Unit               | FY 15            | FY 16 | FY 15            |    | FY 16      | ifferential       |
| Allied Health Professions    | 3                | 7     | \$<br>509,214    | \$ | 568,245    | \$<br>59,031      |
| Arts & Sciences              | 91               | 108   | \$<br>6,729,696  | \$ | 9,151,542  | \$<br>2,421,846   |
| Mitchell College of Business | 1                | 3     | \$<br>7,000      | \$ | 124,143    | \$<br>117,143     |
| Computing                    | 27               | 33    | \$<br>1,936,664  | \$ | 3,106,725  | \$<br>1,170,061   |
| Continuing Education         | 9                | 2     | \$<br>44,858     | \$ | 2,900      | \$<br>(41,958)    |
| Education                    | 23               | 19    | \$<br>6,580,948  | \$ | 4,811,279  | \$<br>(1,769,669) |
| Engineering                  | 31               | 32    | \$<br>1,300,019  | \$ | 2,358,388  | \$<br>1,058,369   |
| Medicine                     | 61               | 57    | \$<br>13,131,849 | \$ | 14,045,820 | \$<br>913,971     |
| Nursing                      | 6                | 6     | \$<br>1,231,301  | \$ | 1,515,332  | \$<br>284,031     |
| Mitchell Cancer Institute    | 25               | 26    | \$<br>3,657,167  | \$ | 4,082,855  | \$<br>425,688     |
| Subtotal                     | 277              | 293   | \$<br>35,128,716 | \$ | 39,767,229 | \$<br>4,638,513   |
|                              |                  |       |                  |    |            |                   |
| Other                        |                  |       |                  |    |            |                   |
| Office of the President      | 0                | 0     |                  |    |            |                   |
| Financial Affairs            | 1                | 1     | \$<br>20,873,121 | \$ | 20,999,268 | \$<br>126,147     |
| Hospitals and Clinics        | 2                | 1     | \$<br>2,407,518  | \$ | 2,610,885  | \$<br>203,367     |
| Academic Affairs             | 0                | 0     |                  |    |            |                   |
| Library                      | 1                | 0     | \$<br>5,000      |    |            | \$<br>(5,000)     |
| Research Administration      | 0                | 3     |                  | \$ | 84,600     | \$<br>84,600      |
| Campus Police                | 0                | 0     |                  |    |            |                   |
| Student Services             | 2                | 2     | \$<br>553,243    | \$ | 583,420    | \$<br>30,177      |
| Subtotal                     | 6                | 7     | \$<br>23,838,882 | \$ | 24,278,173 | \$<br>439,291     |
| Total                        | 283              | 300   | \$<br>58,967,598 | \$ | 64,045,402 | \$<br>5,077,804   |

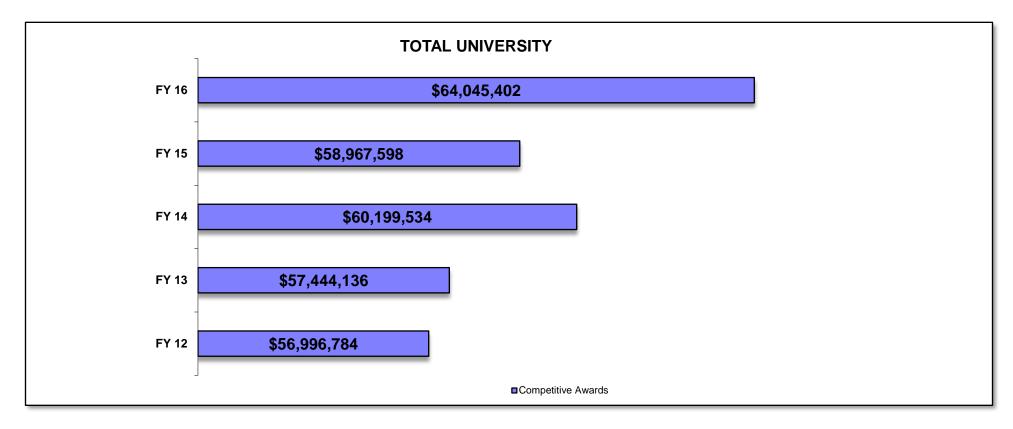


## Total University: Percentage of Proposals Funded





#### Sponsored Activity Five-Year Overview: FY 12 – FY 16





## Highlighted Award: College of Medicine



#### Dr. Allen Perkins

Title: Caring for the Complex Patient in the PCMH Funded by: Health Resources & Services Administration (HRSA) - \$2,324,623

The focus of Dr. Perkins' project is to improve the health of the population cared for in the USA Family Medicine Center and the region. Enhanced use of data, population metrics, mental health access and team-based care will be incorporated into the family medicine, mental health, and pharmacy training environment. Residents and medical student learners, pre-professional mental health students, pharmacy, and family medicine faculty will be trained to care for complex patients using a multidisciplinary team approach with the goal of 10,000 underserved patients receiving improved care and reporting improved wellbeing.



#### Highlighted Award: Department of Marine Sciences



#### **Dr. Sean Powers**

Title: Enhanced Fisheries and Ecosystem Monitoring Funded by: National Fish and Wildlife Foundation (NFWF) - \$1,286,614

Dr. Powers will examine the efficacy of creating habitats off the coast of Alabama to compensate for lost fisheries resources as a result of the Deepwater Horizon Oil Spill. The project focuses on creating habitats for juvenile and adult reef fish (Red Snapper, Grey Triggerfish, and Greater Amberjack) to increase the abundance of these species and increase fishing opportunities for the public.



# Regional Innovation Ecosystem: USA

|                                      | <u>2015</u> | <u>2016</u> |
|--------------------------------------|-------------|-------------|
| 1. Invention Disclosures             | 22          | 29          |
| 2. Patents Awarded                   | 3           | 5           |
| 3. Spin-off Companies                | 1           | 2           |
| 4. License Agreements - New          | 2           | 3           |
| 5. License Agreements - Total Active | 12          | 15          |



## Regional Innovation Ecosystem: Region

- 1. Co-working Space
- 2. Innovation PortAL
- 3. Acceleration Programs



