

Administrative Unit Assessment Report

Table 1: Administrative Unit

Admin Unit	Office of Governmental Relations
Academic Year	2019-2020, 2020-2021, 2021-2022

Table 2: Outcome #1

<p>Outcome #1: Advocate for increased state appropriations by actively advocating via our state house and senate legislative delegations, legislative leadership, the Governor’s office and budget chairman.</p>
<p>Relationship to the University Mission/Strategic Plan (check all that apply):</p> <ul style="list-style-type: none"> <input checked="" type="checkbox"/> Student Success and Access <input checked="" type="checkbox"/> Enhancement of Research and Graduate Education <input checked="" type="checkbox"/> Global Engagement <input checked="" type="checkbox"/> Excellence in Healthcare <input checked="" type="checkbox"/> University-Community Engagement

Table 3: Outcome #1 Description and Target

Description:	Target:
Examining amount of funding each fiscal year.	Funding will increase each fiscal year.

Table 4: Outcome #1 Summary and Analysis

Outcome # 1: Results and Conclusions by Year	
19-20 Summary:	Analysis:
<p>For the 2019-2020 academic year, the Office of Governmental Relations (OGR) was able to secure \$71,265,000 in new dollars through state appropriations. This is a 3% increase from the previous year.</p> <p>Measure Status: Criterion Met</p>	<p>The OGR was able to ensure we retained and secured the fourth highest O&M appropriation increase among state universities of nearly 3% and \$3,265,000 in new dollars. These new dollars will assist in our efforts to continue to serve the goals set forth in the entire strategic plan.</p> <p>Additionally, \$68,000,000 was secured through a one-time bond issue by the State of Alabama specifically for the University of South Alabama.</p> <p>Measure Status: Criterion Met</p>

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Outcome # 1: Results and Conclusions by Year	
20-21 Summary:	Analysis:
<p>For the 2020-2021 academic year, the OGR was able to secure \$12,950,909 in new dollars through state appropriations. This is a 6.2% increase from the previous year.</p>	<p>The OGR was able to ensure we retained and secured the fourth highest O&M appropriation increase among state universities of nearly 6.2% and \$7,533,822 in new dollars. These new dollars will assist in our efforts to continue to serve the goals set forth in the entire strategic plan.</p> <p>Additionally, \$5,417,087 was secured through alternate one-time state funding sources.</p> <p>Measure Status: Criterion Met</p>
21-22 Summary:	Analysis:
<p>For the 2021-2022 academic year, the OGR was able to secure \$23,227,311 in new dollars through state appropriations. This is a 6.2% increase from the previous year.</p>	<p>The OGR was able to ensure we retained and secured the fourth highest O&M appropriation increase among state universities at 9% and \$11,616,339 in new dollars. These new dollars will assist in our efforts to continue to serve the goals set forth in the entire strategic plan.</p> <p>Additionally, \$11,610,972 was secured through alternate one-time state funding sources including a one-time \$7.5M earmark for engineering laboratory renovations.</p> <p>Measure Status: Criterion Met</p>

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Table 5: Outcome #2

<p>Outcome #2: Secure federal appropriations by soliciting input from vice-presidents, department heads and deans as to which projects are viable for eligible federal funding. The Office of Governmental Relations (OGR) then solicits federal support for the selected projects via requests to our congressional delegation and agency contacts through the appropriations life cycle.</p>
<p>Relationship to the University Mission/Strategic Plan (check all that apply):</p> <ul style="list-style-type: none"> <input checked="" type="checkbox"/> Student Success and Access <input checked="" type="checkbox"/> Enhancement of Research and Graduate Education <input checked="" type="checkbox"/> Global Engagement <input checked="" type="checkbox"/> Excellence in Healthcare <input checked="" type="checkbox"/> University-Community Engagement

Table 6: Outcome #2 Description and Target

Description:	Target:
Examining the amount of requests submitted each fiscal year.	Submit at least two requests during each federal funding cycle.

Table 7: Outcome #2 Summary & Analysis

Outcome # 2: Results and Conclusions by Year	
19-20 Summary:	Analysis:
For the 2019-2020 academic year, the OGR submitted eight requests and received support five with nearly \$40,000,000 in federal funding.	<p>OGR assisted with several initiatives that enhanced research and graduate education during this cycle. All of the results will enhance and create new opportunities for our graduate students and further the research mission of USA via access to infrastructure and/or resources via the following breakdown:</p> <ul style="list-style-type: none"> • \$5,000,000 for the rural waste water pilot program • \$20,000,000 for the FDA to assist with building renovations and expansion opportunities on Dauphin Island • \$10,000,000 for reef fish monitoring • \$800,000+/- for EDA funding for 3D printers

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Outcome # 2: Results and Conclusions by Year	
	<ul style="list-style-type: none"> \$5,000,000 in grants to replace the original generators at University Hospital <p>Measure Status: Criterion Met</p>
20-21 Summary:	Analysis:
For the 2020-2021 academic year, the OGR submitted five requests but only two were forwarded for further consideration, totaling \$82,800,000 in federal funding.	Due to the fact that the FY21 federal funding cycle has yet to be completed, some of our requests are still pending, including a \$60,000,000 earmark for the USA College of Medicine, \$500,000 for the USA Police Department, and other research projects. These funding opportunities, should they materialize, will be reflected in the next federal budget cycle.
	Measure Status: Criterion Met
21-22 Summary:	Analysis:
For the 2021-2022 academic year, the OGR submitted 12 requests and 10 were forwarded for further consideration, with a total ranging from \$49-\$53,000,000 in federal funding. \$76,000,000 was received from previous years requests.	Since the FY22 federal funding cycle has yet to be completed, all our requests are still pending. These funding opportunities, should they materialize, will be reflected in the next federal budget cycle.
	It is important to note that we did receive (in FY22) the FY21 \$60,000,000 earmark for the USA College of Medicine, \$500,000 for the USA Police Department, \$10M for fisheries research, \$4.5M for Co2 scrubbing, and other research projects.
	Measure Status: Criterion Met